

Ridge View Academy	RVA Budget FY18-19
Student Count	204
Fund Balance Forward	574,229
<b>INCOME</b>	
Local Revenue	
Total Interest Income	462
Total Student Fees	
Total Mill Levy Revenue	747,833
Total Revenue from Other Local Sources	291,673
Total Contributions from Private Sources	7,000
State Income	
Total State Revenue from CDE	1,732,331
Federal Income	
Total Federal Revenue from CDE	267,957
Other Sources	
<b>INCOME TOTAL</b>	<b>3,047,256</b>
<b>EXPENSES</b>	
Salaries	1,342,022
Benefits	689,645
Purchased/Contract Prof Services	87,000
Total Purchased Property Services	217,937
Total Repairs and Maintenance	23,500
Total Equipment	79,000
Total Other Purchased Services	99,500
Management Fee	256,105
Total Insurance	4,547
Total District Special Education	65,770
Food Service	
Total Materials and Supplies	69,501
Books and Materials	29,000
Fundraising Expenses	
<b>TOTAL EXPENSE</b>	<b>2,963,527</b>
<b>Surplus/Deficit:</b>	<b>83,729</b>