Ridge View Academy	RVA Budget 17-18	RVA Actual 16-17	RVA Budget 16-17	RVA Actual 15-16	RVA Budget 15-16
Student Count	205		205		195
Fund Balance Forward	1,251,352		789,032		878,870
INCOME					
Local Revenue					
Total Interest Income	867	260	867	283	867
Total Student Fees					
Total Mill Levy Revenue	480,229	688,224	442,822	342,406	399,116
Total Revenue from Other Local Sources	129,662	116,916	162,258	197,153	117,140
Total Contributions from Private Sources	-	-	-	817	75,000
State Income					
Total State Revenue from CDE	1,702,630	1,724,356	1,721,191	1,598,087	1,546,689
Federal Income					
Total Federal Revenue from CDE	320,662	349,302	341,055	439,559	543,128
Other Sources					
INCOME TOTAL	**2,634,050**	**2,879,058**	**2,668,193**	**2,578,305**	**2,681,940**
EXPENSES					
Salaries	1,477,030	1,314,813	1,454,714	1,402,207	1,358,065
Benefits	330,381	281,909	325,013	332,680	316,473
Purchased/Contract Prof Services	51,095	51,466	51,095	89,741	69,115
Total Purchased Property Services	130,000	124,469	130,000	184,977	172,000
Total Repairs and Maintenance	19,500	65,816	19,500	17,092	19,500
Total Equipment	91,000	26,408	91,000	11,255	11,000
Total Other Purchased Services	63,875	51,466	59,679	55,748	63,244
Management Fee	236,356	235,341	238,490	177,554	223,278
Total Insurance	3,121	4,307	3,121	4,446	3,121
Total District Special Education	60,319	60,319	60,936	61,403	59,161
Food Service	-	-	-	120,848	216,200
Total Materials and Supplies	109,165	191,059	109,165	102,390	81,064
Books and Materials	25,000	10,592	25,000	38,108	21,096
Fundraising Expenses		-	-	15	55,000
TOTAL EXPENSE	**2,596,842**	**2,417,965**	**2,567,713**	**2,598,464**	**2,668,317**
Surplus/Deficit:	**37,208**		**100,480**		**13,623**
use of fund balance prior year					
Ending Fund Balance	**1,288,560**		**889,512**		**892,493**